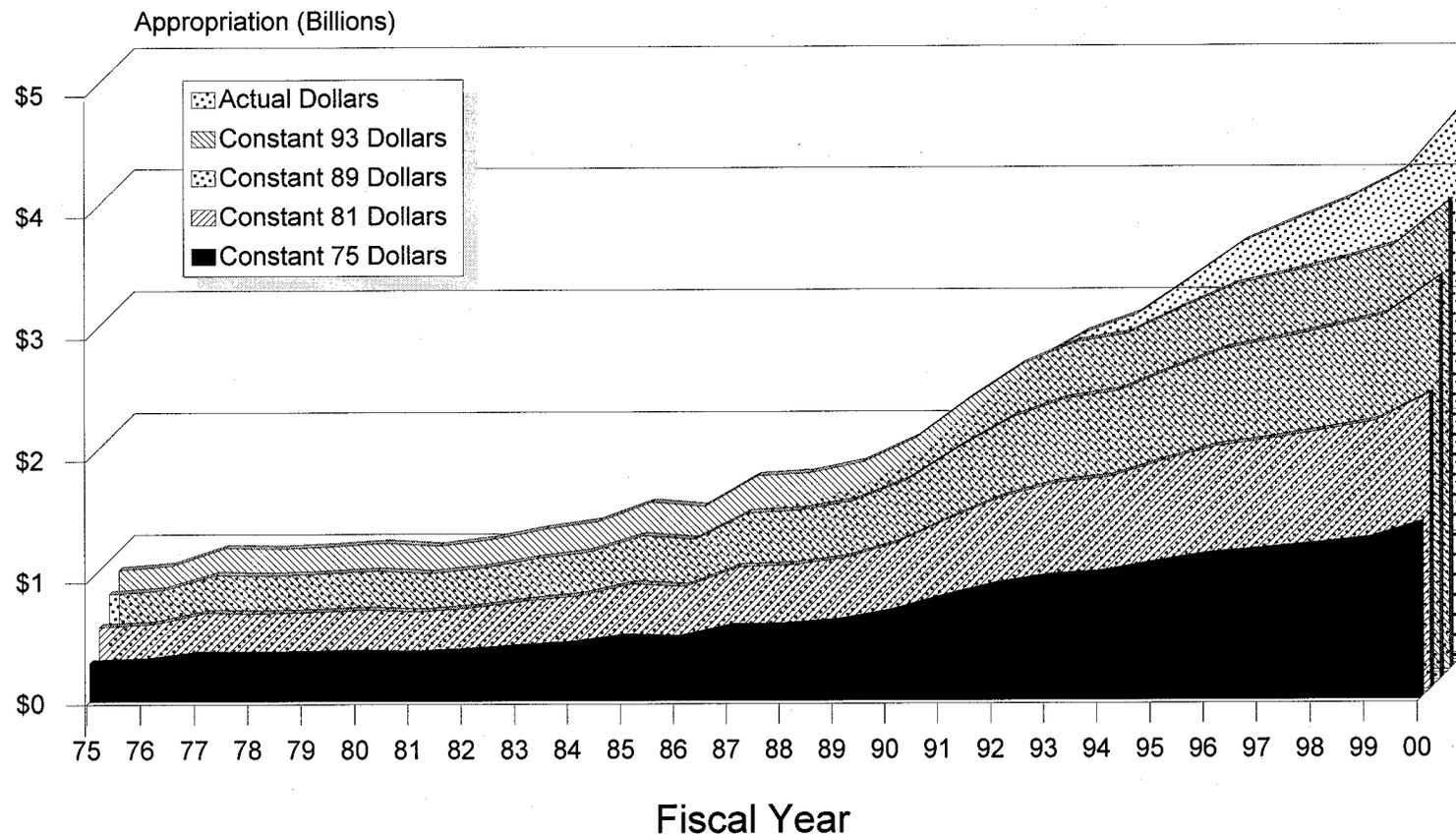


# JUDICIAL BRANCH BUDGET FOR FISCAL YEARS 1975 THRU 2000



Constant Dollars by Consumer Price Index

**JUDICIAL BRANCH BUDGET  
1975 - 2000**

<b>FISCAL YEAR</b>	<b>JB BUDGET (Millions)</b>	<b>CPI INDEXED TO 1993</b>	<b>JB BUDGET IN 1993 \$ (Millions)</b>	<b>JB BUDGET REAL PERCENT GROWTH FROM 1993</b>	<b>JB BUDGET APPARENT PERCENT GROWTH FROM 1993</b>
1975	313.4	37.4	837.9	-68.8	-88.3
1976	345.5	39.6	873.3	-67.5	-87.1
1977	429.9	42.1	1,020.8	-62.0	-84.0
1978	457.6	45.3	1,009.3	-62.5	-83.0
1979	519.7	50.4	1,030.3	-61.7	-80.7
1980	606.4	57.3	1,058.9	-60.6	-77.4
1981	652.5	63.2	1,032.4	-61.6	-75.7
1982	728.9	67.1	1,086.6	-59.6	-72.9
1983	810.7	69.2	1,170.9	-56.4	-69.8
1984	891.3	72.2	1,234.8	-54.1	-66.8
1985	1,038.1	74.8	1,388.6	-48.4	-61.4
1986	1,030.1	76.2	1,351.9	-49.7	-61.7
1987	1,267.3	79.0	1,604.5	-40.3	-52.9
1988	1,338.5	82.1	1,629.5	-39.4	-50.2
1989	1,476.0	85.9	1,717.9	-36.1	-45.1
1990	1,745.0	91.2	1,914.1	-28.8	-35.1
1991	2,110.0	94.5	2,232.0	-17.0	-21.5
1992	2,445.0	97.4	2,511.0	-6.6	-9.1
1993	2,688.5	100.0	2,688.5	0.0	0.0
1994	2,844.2	103.0	2,761.4	2.7	5.8
1995	3,135.0	105.6	2,969.5	10.5	16.6
1996 V	3,434.0	108.7	3,157.9	17.5	27.7
1997 V	3,615.0	111.1	3,252.8	21.0	34.5
1998 V	3,792.0	112.8	3,361.7	25.0	41.0
1999 V	4,016.0	115.3	3,483.6	29.6	49.4
2000 V	4,524.0	117.9	3,836.0	42.7	68.3

V Includes \$30,000,000 in 1996 and 1997, \$40,000,000 in 1998, \$41,043,000 in 1999, and \$66,000,000 in 2000 for Violent Crime Reduction Programs.

**JUDICIAL BRANCH BUDGET  
1975 - 2000**

<b>FISCAL YEAR</b>	<b>JB BUDGET (Millions)</b>	<b>CPI INDEXED TO 1989</b>	<b>JB BUDGET IN 1989 \$ (Millions)</b>	<b>JB BUDGET REAL PERCENT GROWTH FROM 1989</b>	<b>JB BUDGET APPARENT PERCENT GROWTH FROM 1989</b>
1975	\$313.4	43.5	\$719.9	-51.2	-78.8
1976	345.5	46.0	750.4	-49.2	-76.6
1977	429.9	49.0	877.1	-40.6	-70.9
1978	457.6	52.8	867.2	-41.2	-69.0
1979	519.7	58.7	885.2	-40.0	-64.8
1980	606.4	66.6	909.8	-38.4	-58.9
1981	652.5	73.6	887.0	-39.9	-55.8
1982	728.9	78.1	933.6	-36.7	-50.6
1983	810.7	80.6	1,006.0	-31.8	-45.1
1984	891.3	84.0	1,060.9	-28.1	-39.6
1985	1,038.1	87.0	1,193.1	-19.2	-29.7
1986	1,030.1	88.7	1,161.5	-21.3	-30.2
1987	1,267.3	91.9	1,378.6	-6.6	-14.1
1988	1,338.5	95.6	1,400.1	-5.1	-9.3
1989	1,476.0	100.0	1,476.0	0.0	0.0
1990	1,745.0	106.1	1,644.6	11.4	18.2
1991	2,110.0	110.0	1,917.7	29.9	43.0
1992	2,445.0	113.3	2,157.5	46.2	65.7
1993	2,688.5	116.4	2,310.0	56.5	82.1
1994	2,844.2	119.9	2,372.6	60.7	92.7
1995	3,135.0	122.9	2,551.4	72.9	112.4
1996 V	3,434.0	126.6	2,713.3	83.8	132.7
1997 V	3,615.0	129.3	2,794.8	89.4	144.9
1998 V	3,792.0	131.3	2,888.4	95.7	156.9
1999 V	4,016.0	134.2	2,993.1	102.8	172.1
2000 V	4,524.0	137.3	3,295.9	123.3	206.5

V Includes \$30,000,000 in 1996 and 1997, \$40,000,000 in 1998, \$41,043,000 in 1999, and \$66,000,000 in 2000 for Violent Crime Reduction Programs.

**JUDICIAL BRANCH BUDGET  
1975 - 2000**

<b>FISCAL YEAR</b>	<b>JB BUDGET (Millions)</b>	<b>CPI INDEXED TO 1981</b>	<b>JB BUDGET IN 1981 \$ (Millions)</b>	<b>JB BUDGET REAL PERCENT GROWTH FROM 1981</b>	<b>JB BUDGET APPARENT PERCENT GROWTH FROM 1981</b>
1975	\$313.4	59.2	\$529.4	-18.9	-52.0
1976	345.5	62.6	551.8	-15.4	-47.0
1977	429.9	66.7	644.9	-1.2	-34.1
1978	457.6	71.8	637.7	-2.3	-29.9
1979	519.7	79.8	650.9	-0.2	-20.4
1980	606.4	90.6	669.0	2.5	-7.1
1981	652.5	100.0	652.2	-0.0	0.0
1982	728.9	106.2	686.5	5.2	11.7
1983	810.7	109.6	739.8	13.4	24.2
1984	891.3	114.3	780.1	19.6	36.6
1985	1,038.1	118.3	877.3	34.5	59.1
1986	1,030.1	120.6	854.1	30.9	57.9
1987	1,267.3	125.0	1,013.7	55.4	94.2
1988	1,338.5	130.0	1,029.5	57.8	105.1
1989	1,476.0	136.0	1,085.3	66.3	126.2
1990	1,745.0	144.3	1,209.3	85.3	167.4
1991	2,110.0	149.6	1,410.2	116.1	223.4
1992	2,445.0	154.1	1,586.4	143.1	274.7
1993	2,688.5	158.3	1,698.6	160.3	312.0
1994	2,844.2	163.0	1,744.6	167.4	335.9
1995	3,135.0	167.1	1,876.1	187.5	380.5
1996 V	3,434.0	172.1	1,995.2	205.8	426.3
1997 V	3,615.0	175.9	2,055.1	215.0	454.0
1998 V	3,792.0	178.5	2,123.9	225.5	481.1
1999 V	4,016.0	182.5	2,200.9	237.3	515.5
2000 V	4,524.0	186.7	2,423.6	271.4	593.3

V Includes \$30,000,000 in 1996 and 1997, \$40,000,000 in 1998, \$41,043,000 in 1999, and \$66,000,000 in 2000 for Violent Crime Reduction Programs.

**JUDICIAL BRANCH BUDGET  
1975 - 2000**

<b>FISCAL YEAR</b>	<b>JB BUDGET (Millions)</b>	<b>CPI INDEXED TO 1975</b>	<b>JB BUDGET IN 1975 \$ (Millions)</b>	<b>JB BUDGET REAL PERCENT GROWTH FROM 1975</b>	<b>JB BUDGET APPARENT PERCENT GROWTH FROM 1975</b>
1975	\$313.4	100.0	\$313.4	0.0	0.0
1976	345.5	105.8	326.7	4.2	10.2
1977	429.9	112.6	381.8	21.8	37.2
1978	457.6	121.2	377.5	20.5	46.0
1979	519.7	134.9	385.4	23.0	65.8
1980	606.4	153.1	396.1	26.4	93.5
1981	652.5	169.0	386.1	23.2	108.2
1982	728.9	179.3	406.4	29.7	132.6
1983	810.7	185.1	438.0	39.7	158.7
1984	891.3	193.0	461.8	47.4	184.4
1985	1,038.1	199.9	519.4	65.7	231.2
1986	1,030.1	203.7	505.6	61.3	228.7
1987	1,267.3	211.2	600.1	91.5	304.4
1988	1,338.5	219.6	609.5	94.5	327.1
1989	1,476.0	229.7	642.5	105.0	371.0
1990	1,745.0	243.7	715.9	128.4	456.8
1991	2,110.0	252.7	834.8	166.4	573.3
1992	2,445.0	260.3	939.2	199.7	680.2
1993	2,688.5	267.4	1,005.6	220.9	757.8
1994	2,844.2	275.4	1,032.8	229.6	807.5
1995	3,135.0	282.3	1,110.7	254.4	900.3
1996 V	3,434.0	290.7	1,181.2	276.9	995.7
1997 V	3,615.0	297.1	1,216.7	288.2	1,053.5
1998 V	3,792.0	301.6	1,257.4	301.2	1,110.0
1999 V	4,016.0	308.2	1,303.0	315.8	1,181.4
2000 V	4,524.0	315.3	1,434.8	357.8	1,343.5

V Includes \$30,000,000 in 1996 and 1997, \$40,000,000 in 1998, \$41,043,000 in 1999, and \$66,000,000 in 2000 for Violent Crime Reduction Programs.